

MINUTES OF THE 2019/2020 BUDGET AND INTEGRATED  
DEVELOPMENT PLAN HEARING HELD IN NEW HALL, IN  
BOHLOKONG ON WEDNESDAY 17 APRIL 2019 AT  
17:20.

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PRESENT

Councillors: (Mrs) L U - Makhalema Executive Mayor  
MMC (Mrs) S M Jacobs  
MMC (Mrs) N E Mabizela  
MMC M St V Mofokeng  
MMC (Mrs) M A Mokoena  
MMC T J Tseki  
(Mrs) T M Mofokeng  
J K Rathebe  
M D  
Shabalala  
J Twala  
MM Twaia

Chief Financial Officer

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- Director Corporate Services Director
- Community Services
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- Manager Assets
- Manager Revenue Enhancement Manager
- Sports, Arts, Culture and Recreation
- Acting Manager Agriculture
- Manager Corporate Administration
- Acting Manager Legal Services
- Manager Marketing and Communications
- Manager Financial Accounting
- Manager Electricity
- Manager Information Technology
- Manager Internal Audit
- Manager: IDP
- Manager Security
- Manager Roads and stormwater
- Manager Debt Collection
- Manager: PMS

Manager Secretariat

## IN ATTENDANCE

Mr P Khiba  
 Ms M S Mabula  
 Ms A Mosima  
 Mr J L Botha  
 Mr G Letlhatla  
 Mr L Mabula  
 Ms N Mdakane  
  
 Mr S Mofokeng  
 Ms N E Mfundisi  
 Mr T Mohlakoane  
 Mr T Maitse  
 Ms L Mosia  
 Mr S Masoeu  
 Mr J Matuso  
 Mr M Ndabezitha  
 Mr J Potsane  
 Ms D Sehlabaka  
 Mr S Thobejane  
 Ms H Zondo  
 Mr M Zondo

## ALSO PRESENT:

Finance interns  
 Marketing and Communication officials  
 Integrated Development Plan officials

See attached attendance register

## SECRETARIAT:

Ms B G Tshabalala

## MINUTES

### (a) Opening and Welcome

The Member of the Mayoral Committee, Councillor M St V Mofokeng opened the meeting, and a hymn was sung then a Member of the Mayoral Committee, Councillor (Mrs) M A Mokoena prayed. He then welcomed everyone present and requested that they should feel free to engage in the business of the day.

### (b) BUSINESS OF THE DAY

#### DISCUSSION:

The Manager IDP Mr J Potsane presented the projects in the Integrated Development Plan.

The Chief Financial Officer presented the Draft Budget and IDP for the 2019/2020 financial year.

(c) Inputs and questions by the community:

The following questions were asked by the Community:

1. The community requested storm water channels in the following sections:
  - Next to Chairman Store in Ithoballe Ward 4.
  - Next to Grave yards nearby Bethlehem Comprehensive Secondary School.
  - At Masakeng Street in Phase 7 house number 8508.
  - Next to Mphohadi Clinic in Ward 7.
  - House Number 8470, Thokozani Street.
  - Storm water channel nearby Mathousand penal beat blocked by weed. - Captain Charles informal settlements pedestrian bridges over flow during floods.
  - The stream from Mpuse Store in Ward 5 be joint with the storm water channel nearby Mathousand penal beat.
  - Meter leakage at house number 7815.
2. TNT section be electrified because its too dark.
3. What was the progress with regards to the Bethlehem Farmers Trust apple project being functional again.
4. Silahlwi informal settlement is a hot spot for crime activities.
5. The following were financial inputs in the draft budget by the Community:
  - R2million for health awareness campaigns.
  - Disability section be allocated funding.
  - R3 million for the Airshow.
  - Funding be allocated to the agricultural projects.
  - Funding be allocated to the Small Medium Micro Enterprises.
  - R1 5 million for Youth Empowerment.
  - R1 million for the refuse removal.
  - R 15 million for career jamboree and external bursaries.
  - Extra R300 000 for women empowerment.
  - R 170 000 for Ditjotjela Cultural Festival. - Funding for Mayoral soccer tournament.
6. The Community asked for their roads and sports grounds to be graveled.
7. The Community suggested that there be by-laws in place for illegal dumping.
8. The Community requested feedback on erven 7224 which was initially allocated for a disability Centre/school but now private owned as a residential site.
9. A Community asked for help with regards to a cracking house.
10. The Community enquired on where they could get their title deeds.
11. The Community suggested municipal police patrol to curb unemployment from qualified youth.
12. A member of the Community enquired on whether or not transferring the electricity supply from Eskom to the municipality would not land the Municipality in the same state as Qwa Qwa.

13. The Community requested residential sites for residents of the Captain Charles informal settlement.
14. The Community indicated that Ward 5 Councillor was failing them as the residents in that ward.
15. The Community asked for day care sites.
16. The Community suggested that ward committee members embark on a door to door to determine which households are indigent.
17. The Community suggested that from the information mentioned above a database be established to make it easier for collection.
18. The Community indicated that the youth center internet is always down and that was making it difficult for the youth to do their homeworks.
19. The Community indicated that Mashaleng area was one of the most dangerous hot spots in Bethlehem.
20. They need a functional Local Aids Council.

The Executive Mayor, Councilior (Mrs) L U Makhalema indicated that there be a programme established to address ali issues raised. She also indicated that it be determined if there can be a high mast light at TNT area. She indicated that the Bethlehem Farmers Trust apple project could not be finalized due to the fact that there are other stakeholders involved in the project which mainly are the farmers.

She indicated that Silahliwe be attended to and also indicated that according to the list of beneficiaries from Silahliwe into Vogelfontein, there is about eleven household still to be moved to Vogelfontein which should still be residing in Silahliwe currently. However it had come to her attention that the households still residing in Silahliwe were more than eleven, she then requested that the members of the Community inform those who still have their shacks at Silahliwe to remove them. Those illegally staying there would be removed.

She indicated that after the allocation of church sites was done, allocation of sites for the day cares would be done. She indicated that there are by-laws in place for the illegal dumping, however they needed to be amended and enforced. She requested all technical services departments concerned in all the issues raised be attended to as a matter of urgency.

She indicated that the issue of evern 7224 for a disability centre was currently being attended to by the department of human settlements and that a detailed report would be submitted to Council and thereafter she will inform all the beneficiaries of the findings thereof.

She indicated that there is a Local Aids Council which the Executive Mayor is the Chairperson of, however currently it was being handle by the Acting Chairperson due to workload. She also indicated that the breakdown of the internet at the youth centre was due to the towers being disrupted by strong winds and also due to them being stolen. She then delegated the Manger Security to follow up on computer thefts at the youth centre.

She requested the Member of the Mayoral Committee Members, Councillor M Stv Mofokeng and Councillor M S Jacobs to assist with the cracking house in Phase 7. She indicated that the Department of Cooperative Governance and Traditional

Affairs was the one in charge of the issuing of the title deeds, however municipal officials and the Councilors also assist in that regard.

She lastly indicated that there were still 500 more houses in Vogelfontein to be allocated to the locals apart from the Silahlwe beneficiaries and that the process was in process.

(d) Closure:

Having concluded the business of the day the Member of the Mayoral Committee, Councillor M St.V Mofokeng, thanked everyone for coming and for their participation.

The meeting was closed at 20:10.

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CHAIRPERSON

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DATE

MINUTES OF THE 2019/2020 BUDGET AND INTEGRATED DEVELOPMENT PROGRAMME PUBLIC HEARING HELD IN THE FATENG-TSE-TSHO HALL, PAUL-ROUX ON TUESDAY, 9 APRIL 2019 AT 17:20

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PRESENT

Member of the Mayoral Committee TJ Tseki-	Chairperson
Councillor L U Makhalema	- Executive Mayor
Councillor (Mrs) S M Jacobs	- Member of the Mayoral Committee
Councillor (Mrs) M E Mabizela	- Member of the Mayoral Committee
Councillor St V Mofokeng	- Member of the Mayoral Committee
Councillor (Mrs) M A Mokoena	- Member of the Mayoral Committee
Councillor (Ms) M E Sempe	- Member of the Mayoral Committee

Councillor M E Lekhoa

Councillor J K Rathebe

Councillor M J Twala

Mr L Ramulwela

Ms M Sethole

Mr S Thobejane

IN ATTENDANCE

Ms H Zondo Mr M Zondo – – Municipal Manager

Chief Financial Officer

Mr B P Molatseli –

Director Corporate Services

Mr P D Khiba

Director Community Services

Ms S M Mabula Ms A M

Director Infrastructure and Technical Services

Mosima –

Acting Manager Secretariat

Mr N E Shabalala

Manager Town Planning

Mr J L Botha –

Manager Tourism

Ms K Daniels

Manager Assets

Manager Revenue Enhancement

Mr T Diadla –

Manager Marketing and Communications

Mr Q Lethlatla –

Manager Budget and Expenditure

Mr L Mabula –Mr T Maitse

Manager Electricity

Acting Manager Information Technology

Mr J Makubo –

Manager Arts, Sports and Recreation

Mr S M Masoeu –

Manager Corporate Administration

Mr J Matuso –

Acting Manager Legal Services Manager

Ms N Mdakane –

Financial Accounting

Ms N E Mfundisi –

Unit Manager Fouriesburg

Mr T Mohlakoana

Manager Internal Audit

Unit Manager: PaulRoux

Ms L Mosia –

Manager Integrated Development Programme

Mr L P Ncala –

Manager Water and Sanitation

Mr M Ndabezitha

Manager Libraries

Manager Roads and Storm water

Mr T Phosholi –

Manager Debt and Collection

Mr J Potsane

Manager Performance Management System

## ALSO PRESENT

Finance Interns  
Attached attendance register

## SECRETARIAT:

Zim N A

## MINUTES

### (a) Opening and Welcome

Member of the Mayoral Committee, Councillor T J Tseki welcomed everyone present.

Member of the Mayoral Committee, Councillor T J Tseki introduced Members of the Mayoral Committee, Councillors, Municipal Managers, and all Municipal officials.

He indicated that the Integrated Development Programme and Public Participation was done according to Wards within Dihlabeng Local Municipality.

### (b) PRESENTATION OF THE BUDGET AND INTEGRATED DEVELOPMENT PLAN FOR THE YEAR 2019/2020 HELD ON 9 APRIL 2019 AT 17:20

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The Manager Integrated Development Programme, Mr J Potsane gave a presentation on the draft Integrated Development Programme for the 2019/2020 financial year.

The Manager Budget and Expenditure, Mr J Makubo gave a presentation on the draft Budget for the 2019/2020 financial year.

### (c) Inputs and questions by the community:

- 1 . The 60/40 deductions still applies to the indigents even when the community members registered as indigent.
2. The community request a bridge.
3. Who is currently Ward Councillor for Paul-Roux?
4. When will the allocation of sites be done in Fateng-Ttse-Ntsho.
5. Request for school uniforms and assistance identity documents.

6. R 1 000 000.00 allocated to the Speakers Office be allocated to the Waste Removal Section.
7. The Expanded Public Works Programme employees be rotated.
8. The Municipality must implement projects to reduce unemployment.
9. Farms be electrified and the Municipality should supply the tenants with their own electrical meters.
10. The R 500 000, 00 allocated to the Speakers Office be allocated for youth development.
11. Dihlabeng Local Municipality must assist the farms with water tanks.
12. Why must the community members pay a certain amount for the usage of the Sport stadium? The Municipality Sports Section should assist the youth with transportation when playing games. Request of new sports ground for youth.
13. The Zero Tolerance Security company do not pay salaries of their employees.
14. Streets be renovated and high mast lights be fixed.

The Executive Mayor, Councillor L U Makhalema indicated that the Finance Department will re-visit Fateng-Tse-Tsho with the indigent registration programme to rectify oversights on 60/40 deductions. She indicated that the Community is supposed to receive their municipal accounts on a monthly basis. She indicated that the delays are on the South African Post Offices to deliver the municipal accounts.

She indicated that the matter of a bridge was delegated to the Department of Infrastructure and Technical Service for implementation in the financial year 2018/2019 and indicated that further engagements will be done with Department.

She advised the Community members to refer the matter of electricity meters to ESKOM due to the fact that the Municipality are not responsible for electricity meters. She also added that the issue of Identity Documents was also a Home Affairs matter and advised the complainant to engage with Mr Motlatsi at the Speaker's Office for further assistance. She requested that the school uniform sizes be submitted to the Office of Executive Mayor for the Municipality to assist in this regard.

She indicated that the Municipality is funded by the Municipal Infrastructure Grant and that funds will be shared even between Dihlabeng Units and it is difficult for the Municipality to implement projects due to the lack of funds. She indicate that the Municipality was facing challenges of allocating sites due to the lack of funds because the Community do not pay their Municipal accounts.



She explained that Councillor (Mrs) A L Rakhothule-Mkhwanazi is the official elected Ward Councillor of Fateng-Tse-Tsho who attend Council Meetings. She indicated that the appointed Councillor was supposed to conduct ward meetings on a monthly basis. She added that the Municipality was not responsible for the payment of salaries of Zero Tolerance Security Company employees due to the fact that it is a private owned company.

She indicated that the matter of repairing the streets is in process at Fateng-Tse-Tsho and the matter of the sports ground will be address urgently and the poles will be delivered by next week.

Member of the Mayoral Committee, Councillor T J Tseki indicated that the Municipality usually send municipal account on a monthly basis and indicated that the e-mail address are also acceptable.

#### Closing

Member of the Mayoral Committee, Councillor T J Tseki thanked everyone for their contributions and indicated that he hope all questions were answered to their satisfaction.

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CHAIRPERSON

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DATE

MINUTES OF THE 2019/2020 BUDGET AND INTEGRATED DEVELOPMENT PROGRAMME PUBLIC HEARING HELD IN THE BOIKETLONG HALL, BETHLEHEM ON TUESDAY, 16 APRIL 2019 AT 17:10

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PRESENT

Member of the Mayoral Committee TJ Tseki-	Chairperson	
Councillor L U Makhalema	-	
Councillor (Mrs) S M Jacobs	-	
Councillor (Mrs) M E Mabizela	Mr T Mohlakoana	-
Councillor St V Mofokeng		-
Councillor (Mrs) M A Mokoena	Mr T Mokoena	-
Councillor (Ms) M E Sempe		-
Councillor T M Mofokeng	Ms L Mosia	-
Councillor M D Shabalala		-
Councillor M M Twaia	Mr M Ndabezitha	-
	Mr J Potsane Ms H Zondo	- Mr M Zondo

IN ATTENDANCE

Mr P D Khiba	Executive Mayor
Ms S M Mabula	Member of the Mayoral Committee
	- Member of the Mayoral Committee
Ms A M Mosima	- Member of the Mayoral Committee
	- Member of the Mayoral Committee
Mr N E Shabalala	- Member of the Mayoral Committee
Mr J L Botha	
Ms K Daniels	
Mr T Diadla	
	Chief Financial Officer
Mr Q Lethlatla	Director Corporate Services
	Director Community Services
Mr L Mabula	Director Infrastructure and Technical Services
	Acting Manager Secretariat
Mr T Maitse	Manager Town Planning
	Manager Tourism
	Manager Assets
Mr S M Masoeu Mr J Matuso	Manager Revenue Enhancement
	Manager Marketing and Communications
	Manager Electricity
Ms N Mdakane	Acting Manager Information Technology
	Manager Arts, Sports and Recreation
Ms N E Mfundisi	Manager Corporate Administration
	Acting Manager Agriculture
Mr M S Mofokeng	Acting Manager Legal Services

Strategic Manager: Office of the  
Executive Mayor  
Manager Financial Accounting  
Manager Internal Audit

Manager Integrated Development Programme  
Manager Debt and Collection  
Manager Performance Management System

ALSO PRESENT

Finance Interns  
Attached attendance register

SECRETARIAT:

Zim N A

## MINUTES

(a) Opening and Welcome

Member of the Mayoral Committee, Councillor T J Tseki welcomed everyone present. Councillor M M Twala rendered an opening prayer.

Member of the Mayoral Committee, Councillor T J Tseki introduced Members of the Mayoral Committee, Councillors, Municipal Managers, and all Municipal officials.

He indicated that the Integrated Development Programme and Public Participation was done according to Wards within Dihlabeng Local Municipality.

(b) PRESENTATION OF THE BUDGET AND INTEGRATED DEVELOPMENT PLAN FOR THE YEAR 2019/2020 HELD ON 16 APRIL 2019 AT 17:20

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The Manager Integrated Development Programme, Mr J Potsane gave a presentation on the draft Integrated Development Programme for the 2019/2020 financial year.

The Manager Budget and Expenditure, Mr P D Khiba gave a presentation on the draft Budget for the 2019/2020 financial year.

(c) Inputs and questions by the Community:

1. Stormwater channels be installed next to Mr Maseko, house number 778 and that De Villiers Street be upgraded.
2. Dumping sites be cleaned and Boiketlong Hall be renovated.

3. Community is waiting long for their lease agreement to be signed by the Municipal Manager. Most of the local tuck shops are owned by foreigners.
4. R 3 000 000.00 allocated to the Speakers Office be allocated to the Waste Removal Section and the Municipality should priorities buying vehicles. R I 000 000, 00 allocated to Speakers be allocated to Local Economic Development.
5. Municipality must adhere to the schedule of waste removal due to the fact that dust bins are not be collected regularly.
6. Municipal accounts increase even after community members is paying their outstanding municipal accounts. Water leaking be fixed at house number 4268.
7. Farm houses within Dihlabeng Local Municipality be electrified. Municipality assist in controlling animals loitering in the Township.
8. Congo Park be renovated and stormwater channels be installed. Illegal shacks that has been built next to Congo Park be erected.
9. Request of bridge next to Mr Mashudu Church and the street be repaired next to Bodikela School.
10. The following budget allocation under Mayor's Office be increased:
  - Women empowerment programmes, bursaries and education and youth empowerment programmes.
11. The following budget allocation under Local Economic Development be increased:
  - Hosting of air show, statues (Mandela and Maseketjhe) and support for Summer Festival.
12. The following budget allocation under Community Services be increased:
  - Public library services, disaster services and arts and culture events.
13. Request for Agriculture School at Bethlehem. How does big companies within Dihlabeng Local Municipality and air show benefit the youth.
14. Request a indoor sports centre.
15. Request a mobile library for farm communities. Amount paid for library service be reduced for farm communities.
16. Request for Agriculture School at Bethlehem.

The Executive Mayor, Councillor L U Makhalema indicated that the matter of stormwater channels and upgrading of De Villiers Street are delegated to the Member of

the Mayoral Committee, Councillor St V Mofokeng and Director Infrastructure and Technical Service and will resolve the matter. She indicated that if the problem continue further assistant will be requested from qualified Engineers from provincial level due to the fact that the matter is long overdue and it seems as Dihlabeng Local Municipality has no capability in solving the matter.

She delegated the matter of signing of lease agreements to the Acting Municipal Manager, M S Mabula and requested that the matter be address urgently.

She indicated that the Municipality will ensure to priorities purchasing of new vehicles for service delivery. She indicated that some of municipal employees are sabotaging the municipality fleet intentionally, stole municipality petrol and other municipal properties and she indicated that those employees will be disciplined.

She indicate that the Municipality was intending to assist Small, Medium and MicroEnterprises within Dihlabeng and the budget allocation was provided for in the 2018/2019 budget, but due to budget constraints the Municipality cannot assist due to the fact that the Community do not paying their outstanding municipal accounts. She indicated that even building of statues and festivals were not implemented due to the lack of funds.

She explained that the matter of electrification of the farm houses was a challenge to the Municipality due to the fact that the Municipality supposed to engage with the farm owners and after the approval is granted by the owners the Municipality will be able to electrify the housing area. She indicated that the process of electrification at Vogelfontein and Old Hostel site is in process.

She delegated matter of water leaks to the Manager: Water and Sanitation, Mr L Ramulwela to resolve the matter.

She indicated that the queries regarding municipal account be referred to Mr L Mabula, Manager Revenue.

She delegated the matter of installing stormwater channels at Congo Park to the Member of the Mayoral Committee, Councillor St V Mofokeng and the Department of Infrastructure and Technical Service, Mr Shabalala for finalization.

She indicated that Municipality have By-laws that prohibits animals loitering in the township and requested that a formal complaint be submitted at the Local Economic Development Department for impoundment of animals.

She indicated that the matter of illegal shack built next to Congo Park will be erected by the Municipality due to fact that the site was allocated by the Municipality to Mr Nyama for church purposes and the Municipality has a contract with him. She indicated that the Legal Department will investigate the matter due to the fact that Mr Nyama breach the contract and the site will be returned to the Municipality.

She indicated that libraries are managed by the Free State Provincial Government and the request of a mobile libraries be refer to Provincial Government.

She indicated that Air show events have a great benefits towards Small, Medium and Micro-Enterprises within all Dihlabeng Units and most of appointed service providers are previous disadvantage Communities. She indicated that large companies within Dihlabeng Local Municipality are private owned and it is the community's responsibilities to hold this companies accountable tor community assistance programmes.

She delegated the matter of the request for a indoor sports centre to the Member of the Mayoral Committee, Councillor St V Mofokeng and Director Department of Infrastructure and Technical Service, to avail a site in the Vogelfonten area.

She indicated that the fees for library services are determine by the Free State Provincial Government and not the Municipality.

Closing

Member of the Mayoral Committee, Councillor T J Tseki thanked everyone for their contributions and indicated that he hope all questions were answered to satisfaction.

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CHAIRPERSON

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DATE

MINUTES OF THE 2019/2020 BUDGET AND INTEGRATED DEVELOPMENT PLAN MEETING HELD IN MASHAENG HALL, FOURIESBURG ON THURSDAY 11 APRIL 2019 AT 17:15.

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PRESENT

Councillors: Executive Mayor (Mrs) L U Makhalema

Member of Mayoral Committee T J Tseki (Chairperson)

Member of Mayoral Committee (Mrs) S M Jacobs

Member of Mayoral Committee (Mrs) M A Mokoena

(Ms) M A Maleka

Mr L Mosia

-

(Mr) B F Mokoena

Mr J M Motloung

-

(Ms) H E Mokoena

Ms K D Mofokeng

- Municipal

(Mrs) Z Nzimande

Manager

(Mr) T J Seekane

Chief Executive Officer

(Mr) M Radebe

Director: Community Services

Director: Infrastructure & Technical Services

Manager: Integrated Development Plan

Manager: Budget and Expenditure

Manager: Internal Audit

Manager: Assets

Manager: Electricity

Manager: Town Planning

Unit Manager: Fouriesburg

Manager: Information Technology

Manager: Communications

Manager: Corporate Administration

Manager: Libraries

Manager: Sports and Recreations

Manager: Revenue

Acting Manager: Legal

Manager: Debt Collection

Municipal Public Accounts Officer

Mechanical Workshop

Marketing & Communications

Marketing & Communications

Finance Intern

Finance Intern

Finance Intern

Finance Intern

Finance Intern

Finance Intern

Finance Intern

IN ATTENDANCE

Mr B P Molatseli

-

Mr P D Khiba

-

Ms M A B Mosima

-

Mr N E Shabalala

-

Mr J Potsane

-

Mr J Makubu

-

Mr M Ndabezitha

-

Mr Q Letlhatla

-

Mr S Masoeu -Ms K Daniels

-

Mr L P Ncala

-

Mr B Matuso

-

Mr T Maitse

-

Ms N E Mfundisi -Mrs M Sethole

-

-Ms N P Mdakane

-

Mr L Mabula

-

Mr T Mohlakoane

-

Ms H N Zondo

-

Mr M J Moshoeshoe

-

Mr M Noosi

-

Mr M Mdakane

-

Ms M Motaung -Mr M Msimanga -Mr

-

M Mokoena

-

Ms M Makopoi

-

ALSO PRESENT:

See attached attendance register.

SECRETARIAT

Mrs P I Motaung

## MINUTES

(a) Opening and Welcome

The Chairperson, Member of Mayoral Committee: Mr T J Tseki welcomed everyone present.

(b) BUSINESS OF THE DAY

DISCUSSION

The Manager: Integrated and Development Plan, Mr M J Potsane presented the Integrated Development Plan for the 2019/2020 financial year.

The Manager: Budget & Expenditure, Mr J Makubo presented the Draft Budget for the 2019/2020 financial year.

(c) Inputs and questions by the community:

The following questions and inputs were asked by the Community:

1. Sizwe — Pinkies — The municipal project implemented at Mashaeng are of low quality and the built houses are filled with water during rainy seasons. He seeks clarity on the R 24 million that was allocated for Mashaeng during last years' Intergrated Development plan.
2. Ngalo — He wanted to know what happened to Mashaeng water pipeline as R 24 million was allocated for this purpose. He inquired when Mashaeng Community was going to get sites as it has been long overdue.
3. Mathato Hlehle:- The Community of Mashaeng was tired of empty promises that the Municipality never fulfill.
4. Nese 1801 — She was requesting for help with blankets and food parcels for her adopted orphans and the condition of her house is not satisfactory.
5. Mary Dlamini — 1899 - She requested the shopping centre to be prioritized as the Community must travel to Bethlehem to purchase goods.
6. Malefetsane Mofokeng — He wanted to know how much was allocated to Arts & Culture for Mashaeng area and for which projects. He requested that R 5,4 million allocated to Mayor's event be reduced and be added for service delivery. He requested that the final draft be presented to the Mashaeng community before the budget to ensure that their requests are included.
7. Malekgetho:- How much is allocated to Water & Sanitation because Mashaeng community is struggling with water shortages.



8. Victor — Dipelaneng — Last year's Intergrated Development Plan emphasized on helping the local tuck-shops but still nothing materialised. Mashaeng Youth development was not prioritized as parks are converted into Church sites.
9. Lejone Letswela — 2785 — The Municipality develops areas that were not on the requested list and the presented Integrated Development Plan was done in a hasty manner and the Community do not understand the process.
  - Mashaeng does not have electricity & water and the Executive Mayor keeps on making promises that are not fulfilled that includes matric bursaries.
  - The Community members are not working and yet they are expected to pay for municipal services.
10. Rasta- 257 next to Zola:- He was concerned about lack ofwater in Mashaeng and funds were wasted on the resevior that do not make any difference.
  - High mass light have been installed but they were still not working.
  - The graveyards were not properly prepared for burial and officials must be hired to monitor those graveyards. The RI 000 for graveyards fee was too expensive for the Community members.
  - The Municipality to engage more on education as only few youths are being assisted financially.
  - Food parcels distribution was not done properly as only affording beneficiaries were allocated instead of really needy Community members. • The Municipal Office is forcing the residence to pay RIO() for proof of residence and yet the Mashaeng community members are unemployed. • Library services needs to include wifi for easy access of the internet.

Responses: The Executive Mayor, Councillor L U Makgalema

- 1 . The Executive Mayor, Mrs L U Makhalema clarified that the wi-fi at the Mashaeng Library will be installed before the end of the week.
2. The R 24 million allocated for the water pipelines was unfortunately not released by the Department Of Water Affairs as there was budget constraints. The reasons for flooded houses during rainy weather was because they were built on the well by the past system and strategies of how can the Municipality assist is being investigated. 1000 sites were identified in the last financial year and the challenge faced was that the appointed infrastructure developer was taken to court and the matter is subjudice. Public Works Department will assist in the meantime.
3. The shopping centre and the quest house plan for Mashaeng was still in the pipeline and will happen in due course.

4. The Reservoir matter was handled by the court and the whereabouts of the reservoir lid will be investigated.
5. The Mayor's events vote includes the youth development if the vote was reduced it means the youth events that includes education and bursaries will be forfeited.
6. The road show schedule for public participation was advertised on the local newspapers and those who are interested to hear the final budget will have to attend the road shows considering those dates. In terms of the budget participation program, Mashaeng only have one scheduled meeting.
7. The resident are expected to register as indigents if they are earning an income less than R4500 per month as a household but the community still does not register.
8. The community of Mashaeng specifically requested that the cemeteries needed fencing as the cows were damaging the tombstones, it was surprising that the residents are saying that was not a request.
9. High Mass lights that were installed awaits Eskom to connect electricity.
10. Fire station will be available in Mashaeng this year and more high mass lights will be installed at the identified areas.

### Questions

1. Nthabiseng Lesia:- 606 next to the Stadium:- She requested assistance from the Executive Mayor in the previous year's Integrated Development Plan meeting but to date, she has not being assisted with the electricity matter at her house and the living situation at her residence because of water that enters during rainy weathers.
2. Matjhakela 2599 — Water problem in her residence.
3. Mathabo: 2244 — Dipelaneng .She requested for a site.
4. Motlalepula :- There were lots of vacant spaces in Mashaeng and he requested that those sites be sold to residents and the Clinic to operate 24 hours for the Community safety.
5. Moleko — Tonosa — He has been cleaning the park for 4 years and now the Park was given to a church without notification.
  - Tonosa roads state is not up to standard and vehicles cannot enter the area.
  - Municipal Waste removal employees damages their dust bins when collecting but throwing them carelessly

- Municipal vehicles for waste removal spill rubbish when collecting, so new fleet will be needed to keep the area clean.
6. Sengoai Paseka — The residence must be allowed to use the stadium as and when required.
    - Dipelaneng roads must be paved.
    - The Municipal permanent employees are not doing their jobs and the volunteers are overworked. Volunteers needs to be employed.
    - What happened to the RI 00 rands paid for proof of residence?
    - Councillor T J Seekane must learn to work well with the community members otherwise he must resign.
  7. Sibongile Mashinini:- Pleaded for the Executive Mayor to work well with the community members and built another clinic in Mashaeng.
    - Greenland roads to be fixed and wheelie bins be given to residents.
  8. Pontsho Maile:- 2018 — Dumping zone to be used for youth development purposes.
    - Suggested that Land at "Fantising" be used for residential purposes.
  9. Ngozo Nomuthi:- 1424 — Speaker's event vote to be transferred to Mayor's events as the Speaker never hold events.
  10. Motholo:- 1076 Dipelaneng — Requested that another High School be built at Mashaeng as they struggle with learner transport to Bethlehem High Schools.
  11. Mbusela:- Loskop farm — There is no electricity at the farm and no services are given to farm dwellers.
  12. Nkomo:- Requesting that as the security at Mashaeng have not being paid for the last 4 months, the Municipality to take over the security employees and pay them direct.

Responses: The Executive Mayor, Councillor L U Makgalema

1. The electricity matter in Mme Nthabiseng residence was out of Municipal's hands as it was taken out by Eskom due to the resident's tempering with electricity metres. Infrastructure and Technical Services Department will come to assist with the water problems. Councillor T J Tseki to report to the Executive Mayor after resolving the matter.
2. The vacant sites while be identified and be sold to the residents after investigations. The investigations to be finalized by the end of the Easter weekend.

3. The opening of the clinic services for 24 hours does not fall under the Municipal competency but the Department of Health. Request be directed to the relevant Department.
4. Municipality was facing fleet problems with regards to the procurements of fleet but as soon as the financial situation improve fleet will be procured and services will be delivered.
5. Breda School hostels will be renovated and employment opportunities will be created. The Municipal Manager will look at the possibilities of new employments in the next financial year.
6. Sites will be looked at and water pipelines installations will be initiated.
7. The inputs were noted.
8. New High School site has been identified and negotiation with the Free State Provincial Government is currently in process.
9. The Electricity problem at Loskop farm will be investigated.
10. Mr Nkomo to discuss their security matter after the meeting with the Executive Mayor privately.

(d) Closure:

The Chairperson indicated that more inputs and questions would be welcomed from the community members and should be directed to the Chief Financial Officer, Mr P D Khiba and Manager: Integrated Development Plan, Mr M J Potsane's offices at the Municipal Headquarters.

Having concluded the business of the day the Chairperson, Municipal Manager: Mr B P Molatseli thanked everyone for their participation.  
The meeting was closed at 20:30.

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CHAIRPERSON

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DATE

MINUTES OF THE 2019/2020 BUDGET AND IDP HEARING HELD IN  
 KGUBETSWANA COMMUNITY HALL, IN CLARENS ON  
 WEDNESDAY 10 APRIL 2019 AT 17:11.

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PRESENT

Councillors:	P D Lengoabala	-	Municipal Manager
	MMC T J Tseki		Chief Financial Officer
	MMC (Mrs) M A Mokoena		Director Corporate Services
	MMC M St V Mofokeng		Director Community Services
	MMC (Mrs) N E Mabizela		Director Local Economic Development
	MMC Ms N E Sempe		Director infrastructure and
	(Mrs) T M Mofokeng		Technical Services
	J K Rathebe		Manager Town Planning

IN ATTENDANCE

MrB P Molatseli	-	Manager Risk	
Mr P Khiba	-	Manager Assets	
Ms M S Mabula	-	Manager Revenue Enhancement	
Ms A Mosima	-	Manager Sports, Arts, Culture and Recreation	
Mr N Mondisi	-	Manager Budget and Expenditure	
Mr N E Shabalala	-	Acting Manager Legal Services	
Ms K E M Daniels	-	Acting Unit Manager: Clarens	
Mr L F Kambule	-	Manager Corporate Administration	
Mr G Letlhatla	-	Manager Marketing and Communications	
Mr L Mabula	-	Manager Electricity	
Ms N Mdakane	-	Manager Information Technology	
Mr J Makubo	-	Manager Financial Accounting	
Mr T Mohlakoane	-	Unit Manager: Fouriesburg	
Ms A Mokoena	-	Manager Internal Audit	
Ms N E Mfundisi	-	Manager: Integrated Development Plan	
Mr T Maitse	-	Manager: Libraries	
MrS Masoeru	-	Manager Roads and stormwater	
MrJ Matuso	-Ms L Mosia	-	Manager Debt Collection
Mr P Ncala	-	Manager: Performance Management System	
Mr M Ndabezitha	-		
Mr J Potsane	-		
Mrs M Sethole	-		
MrS Thobejane	-		
Ms H Zondo	-Mr M Zondo	-Speaker	

**ALSO PRESENT:**

Finance and Marketing and Communications interns

See attached attendance register

**SECRETARIAT:**

Ms B G Tshabalala

**MINUTES**

**(a) Opening and Welcome**

The Speaker Councillor P D Lengoabala opened the meeting and a hymn was sung. He then welcomed everyone present and requested that they should feel free to engage in the business of the day. Member of the Mayoral Committee, Councillor T J Tseki introduced all Councillors and Officials present.

**(b) BUSINESS OF THE DAY**

**DISCUSSION.**

The Manager Integrated Development Plan Mr J Potsane presented the projects in the Integrated Development Plan which were completed, in progress and not completed.

The Manager Budget and Expenditure, Mr J Makubo presented the Draft Budget and Integrated Development Plan for the 2019/2020 financial year.

**(c) Inputs and questions by the community:**

The following questions were asked by the Community:

1. The Community suggested that the Municipality buy fleet
2. The Community suggested that the water treatment plant be upgraded.
3. The Community suggested that Local Economic Development provide them with job creation projects.
4. The Community indicated that the cemeteries were almost filled to capacity.
5. The Community requested for residential sites in Masakeng.
6. The Community suggested that Free State Stars football club do not receive donations from the Municipality.
7. The Clarens Nature Reserve request donations for the extension of rangers.
8. The Community requested to be built another Community Hall.

9. The Community requested for infrastructure at Phahameng.
10. The Community requested for a library.
11. The Community suggested that the Municipality does road maintenance with municipal officials.

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12. The Community requested for the extension of Moriting Wa Thuto school.
13. The Community requested that the library be named after a prominent author from the Free State.

The member of the Mayoral Committee, Councillor (Mrs) M A Mokoena indicated that a letter requested for the building of the library was done and sent to the provincial office as they were the ones responsible for the building of libraries. She also indicated that the issue of the cemeteries was being attended to.

(d) Closure:

Having concluded the business of the day the Speaker, Councillor P D Lengoabala thanked everyone for coming and for their participation.

The meeting was closed at 19:15.

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CHAIRPERSON

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DATE